

DEFENSAS RIBEREÑAS RIO LACRAMARCA

I. INFORMACIÓN DE PROYECTO

COSTO DIRECTO	S/16,064,117.66
PLAZO DE EJECUCIÓN ACTUALIZADO	330 d.c.
MESES	11.00 meses

II. PROGRAMACIÓN MENSUAL

	PROGRAMADO			
	MONTO MENSUAL	MONTO ACUMULADO	% DE AVANCE MENSUAL	% DE AVANCE ACUMULADO
INICIO				
Mar-23	S/ 713,246.82	S/ 713,246.82	4.44%	4.44%
Abr-23	S/ 718,066.06	S/ 1,431,312.88	4.47%	8.91%
May-23	S/ 2,266,647.00	S/ 3,697,959.89	14.11%	23.02%
Jun-23	S/ 2,271,466.24	S/ 5,969,426.12	14.14%	37.16%
Jul-23	S/ 2,305,200.88	S/ 8,274,627.01	14.35%	51.51%
Ago-23	S/ 2,338,935.53	S/ 10,613,562.54	14.56%	66.07%
Set-23	S/ 2,338,935.53	S/ 12,952,498.07	14.56%	80.63%
Oct-23	S/ 1,545,368.12	S/ 14,497,866.19	9.62%	90.25%
Nov-23	S/ 568,669.77	S/ 15,066,535.95	3.54%	93.79%
Dic-23	S/ 568,669.77	S/ 15,635,205.72	3.54%	97.33%
Ene-24	S/ 428,911.94	S/ 16,064,117.66	2.67%	100.00%
	S/ 16,064,117.66		100.00%	

III. CURVA "S"

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